

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 59<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB3127</b>
<b>Version:</b>	<b>Introduced</b>
<b>Request Number:</b>	<b>8589</b>
<b>Author:</b>	<b>Rep. Williams</b>
<b>Date:</b>	<b>2/14/2024</b>
<b>Impact:</b>	<b>\$2,797,209.75</b>

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

HB 3127 establishes the Department of Central Services as a standalone agency from the Office of Management and Enterprise Services (OMES). As the Central Purchasing Division of OMES uses shared staffing and services with their other divisions, OMES has provided an estimate of necessary staffing additions within the Department of Central Services as well as new positions within OMES as a result of this change:

Agency	Net New Positions/Services	Expense to Agency
Central Services	Human Resources Director	\$181,687.14
Central Services	Human Resources Coordinator	\$113,652.94
Central Services	Chief Legal Counsel	\$190,191.41
Central Services	Attorney	\$116,450.00
Central Services	Chief Financial Officer	\$198,695.69
Central Services	Budget Analyst	\$117,054.65
Central Services	Financial Analyst	\$117,054.65
Central Services	AP / AR Manager	\$117,054.65
Central Services	IT Resource (CTO)	\$224,208.51
Central Services	Deputy Director	\$198,695.69
Central Services	Legislative Liaison	\$156,174.31
Central Services	Reception/Admin	\$88,140.11
Central Services	Communications Director	\$184,950.00
Central Services	Payroll Processing Costs	\$20,550.00
Central Services	Increased IT Needs	\$300,000.00
OMES	Attorney	\$116,450.00
OMES	Certified Procurement Officers	\$356,200.00
	<b>Total</b>	<b>\$2,797,209.75</b>

Prepared By: Jay St Clair, House Fiscal Staff

**Other Considerations**

None.

